

CAPITAL IMPROVEMENTS PLAN
LINCOLN AIRPORT
LINCOLN, MONTANA

Summary of Five-Year Capital Improvements

Fiscal Year	Sponsor's Priority No.	FAA Priority Rating	Description of Improvements	Total Estimated Costs	Federal Share 90%	State Share Participation	Sponsor Share 10%
1997			1997 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1997 PROJECTS	\$0	\$0	\$0	\$0
1998			1998 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
				\$0	\$0	\$0	\$0
		Total	1998 PROJECTS	\$0	\$0	\$0	\$0
1999			1999 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1999 PROJECTS	\$0	\$0	\$0	\$0
2000			2000 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2000 PROJECTS	\$0	\$0	\$0	\$0
2001			2001 PROJECTS				
	1		Runway Extension (75' X 220')	\$113,265	\$101,939	\$0	\$11,327
	2		Land Acquisition - 20 Acres	\$50,000	\$45,000	\$0	\$5,000
	3		Hangar Taxilane Construction (25' X 280')	\$26,934	\$24,240	\$0	\$2,693
	4		Runway Rehabilitation (75' X 4000')	\$377,400	\$339,660	\$0	\$37,740
		Total	2001 PROJECTS	\$567,598	\$510,839	\$0	\$56,760
	Total of Five Year Capital Improvements			\$567,598	\$510,839	\$0	\$56,760